

COMPARISON OF 3% PAYROLL ASSESSMENTS

AND

COMPARISON OF LABOR HOURS

Years Ended December 31, 2015, 2016, 2017, and 2018

The information contained in this comparison is based upon data reported to the National Electrical Benefit Fund by its covered employers, as reflected on their monthly payroll reports for the years 2015 through 2018. All payroll reports that had been processed by the Fund as of May 15, 2019 are included.

National Electrical Benefit Fund
Comparison of 3% Payroll Assessments
Years Ended December 31, 2015, 2016, 2017, and 2018

	<u>2015</u>	<u>2016</u>	<u>Percent Change</u>	<u>2017</u>	<u>Percent Change</u>	<u>2018</u>	<u>Percent Change</u>
<i>NECA District 1</i>							
Albany	\$3,317,882.77	\$2,120,833.07	(36.1)	\$2,428,779.22	14.5	\$2,340,992.46	(3.6)
Boston	\$11,603,709.52	\$11,816,458.52	1.8	\$14,136,577.44	19.6	\$16,281,059.22	15.2
Central Massachusetts	\$349,777.21	\$663,481.82	89.7	\$550,213.95	(17.1)	\$379,422.41	(31.0)
Connecticut	\$1,962,344.03	\$2,051,496.64	4.5	\$2,250,996.95	9.7	\$2,078,474.69	(7.7)
Finger Lakes New York	\$1,523,997.16	\$1,837,995.29	20.6	\$1,790,570.49	(2.6)	\$2,028,117.17	13.3
Hudson Valley	\$1,540,080.68	\$1,743,557.34	13.2	\$2,373,015.68	36.1	\$1,973,376.19	(16.8)
Long Island	\$3,158,812.30	\$3,553,245.70	12.5	\$3,825,301.04	7.7	\$3,887,808.77	1.6
New York City	\$43,023,699.86	\$45,591,595.07	6.0	\$44,368,514.25	(2.7)	\$43,711,900.65	(1.5)
Northern New Jersey	\$14,090,133.80	\$14,120,456.59	0.2	\$15,919,830.83	12.7	\$14,405,781.49	(9.5)
Northern New York	\$399,995.72	\$487,999.43	22.0	\$519,515.21	6.5	\$536,805.80	3.3
Rhode Island and Southeast Massachusetts	\$1,217,052.87	\$1,423,088.60	16.9	\$1,624,630.09	14.2	\$1,718,747.71	5.8
Rochester New York	\$971,833.22	\$1,136,428.29	16.9	\$1,150,984.87	1.3	\$1,336,421.78	16.1
Southern New Jersey	\$5,303,508.43	\$5,660,115.03	6.7	\$5,195,110.02	(8.2)	\$5,559,116.89	7.0
Southern Tier	\$937,625.35	\$996,851.57	6.3	\$1,118,271.49	12.2	\$985,539.96	(11.9)
Western Massachusetts	\$774,120.67	\$1,074,428.62	38.8	\$1,440,042.11	34.0	\$1,350,888.79	(6.2)
Western New York State	\$1,761,902.11	\$2,278,277.35	29.3	\$1,951,363.43	(14.3)	\$1,863,539.34	(4.5)
<i>Total NECA District 1</i>	<u>\$91,936,475.70</u>	<u>\$96,556,308.93</u>	5.0	<u>\$100,643,717.07</u>	4.2	<u>\$100,437,993.32</u>	(0.2)
<i>NECA District 2</i>							
Central LMC	\$97,374.72	\$117,984.83	21.2	\$149,431.71	26.7	\$159,205.25	6.5
Central Ohio	\$2,269,920.32	\$2,688,600.32	18.4	\$2,956,010.12	9.9	\$3,531,215.37	19.5
Cincinnati	\$1,875,869.69	\$1,844,199.09	(1.7)	\$2,380,550.37	29.1	\$2,271,463.42	(4.6)
Greater Cleveland	\$3,676,081.01	\$3,801,203.20	3.4	\$3,518,019.67	(7.4)	\$4,434,091.27	26.0
Louisville	\$3,785,219.59	\$3,450,472.93	(8.8)	\$3,822,972.01	10.8	\$3,186,654.65	(16.6)
Mahoning Valley	\$726,917.20	\$581,228.60	(20.0)	\$863,598.10	48.6	\$856,439.77	(0.8)
Maryland	\$2,870,739.30	\$3,089,133.89	7.6	\$3,229,679.64	4.5	\$3,608,994.61	11.7
North Central Ohio	\$1,901,774.03	\$2,051,225.89	7.9	\$2,485,352.39	21.2	\$2,392,707.96	(3.7)

National Electrical Benefit Fund
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	<u>2015</u>	<u>2016</u>	<u>Percent Change</u>	<u>2017</u>	<u>Percent Change</u>	<u>2018</u>	<u>Percent Change</u>
Northeast LMC	\$309,841.83	\$332,837.99	7.4	\$352,952.15	6.0	\$392,413.42	11.2
Ohio - Michigan	\$2,595,120.26	\$3,215,851.11	23.9	\$3,775,294.45	17.4	\$3,386,798.62	(10.3)
Penn - Del - Jersey	\$15,452,637.97	\$16,048,673.06	3.9	\$18,753,427.29	16.9	\$19,157,688.95	2.2
Related Organizations	\$2,916,835.85	\$3,027,158.88	3.8	\$3,097,508.90	2.3	\$3,219,016.36	3.9
Southwest LMC	\$211,985.69	\$270,047.68	27.4	\$389,295.89	44.2	\$445,924.30	14.5
Washington, DC	\$14,010,649.39	\$16,122,089.17	15.1	\$19,849,636.56	23.1	\$19,262,600.73	(3.0)
West Virginia - Ohio Valley	\$3,212,234.85	\$2,387,196.54	(25.7)	\$2,653,385.26	11.2	\$2,458,136.46	(7.4)
Western Ohio	\$1,308,414.84	\$1,419,056.88	8.5	\$1,179,778.07	(16.9)	\$1,342,408.17	13.8
Western Pennsylvania	\$5,565,537.76	\$5,583,087.70	0.3	\$5,638,132.93	1.0	\$6,739,354.68	19.5
Total NECA District 2	<u>\$62,787,154.30</u>	<u>\$66,030,047.76</u>	5.2	<u>\$75,095,025.51</u>	13.7	<u>\$76,845,113.99</u>	2.3
 NECA District 3							
Atlanta	\$5,838,969.61	\$6,433,762.35	10.2	\$6,511,403.41	1.2	\$7,536,270.93	15.7
Atlantic Coast	\$4,369,851.95	\$3,340,412.05	(23.6)	\$3,780,807.33	13.2	\$4,628,250.36	22.4
Augusta	\$1,255,995.08	\$1,450,323.84	15.5	\$1,594,212.53	9.9	\$1,848,265.45	15.9
Baton Rouge	\$520,452.97	\$414,843.42	(20.3)	\$446,552.93	7.6	\$391,224.20	(12.4)
Central Mississippi	\$710,210.25	\$839,201.68	18.2	\$741,172.58	(11.7)	\$705,214.75	(4.9)
East Tennessee	\$5,936,847.28	\$4,764,593.41	(19.7)	\$4,909,977.09	3.1	\$5,445,216.26	10.9
Florida West Coast	\$1,702,440.98	\$2,034,626.24	19.5	\$2,125,165.75	4.4	\$1,926,643.41	(9.3)
Georgia	\$1,016,684.16	\$993,559.57	(2.3)	\$879,576.53	(11.5)	\$863,165.03	(1.9)
Gulf Coast	\$3,290,206.34	\$2,722,547.84	(17.3)	\$2,660,554.94	(2.3)	\$3,208,923.62	20.6
Memphis	\$1,433,552.59	\$1,531,903.08	6.9	\$1,809,914.61	18.1	\$1,599,509.55	(11.6)
North Florida	\$2,192,870.98	\$2,507,131.76	14.3	\$2,625,321.30	4.7	\$2,657,486.57	1.2
North Louisiana	\$912,451.76	\$751,542.71	(17.6)	\$726,866.42	(3.3)	\$605,217.66	(16.7)
Northeast Louisiana	\$213,456.85	\$199,235.21	(6.7)	\$246,563.13	23.8	\$213,260.90	(13.5)
South Florida	\$2,919,119.11	\$2,725,233.33	(6.6)	\$2,948,356.57	8.2	\$2,670,644.16	(9.4)
South Louisiana	\$1,354,257.73	\$1,124,879.80	(16.9)	\$1,133,721.72	0.8	\$1,249,758.49	10.2
Southwest Louisiana	\$525,120.66	\$392,455.46	(25.3)	\$433,399.68	10.4	\$435,176.23	0.4
Total NECA District 3	<u>\$34,192,488.30</u>	<u>\$32,226,251.75</u>	(5.8)	<u>\$33,573,566.52</u>	4.2	<u>\$35,984,227.57</u>	7.2

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<i>NECA District 4</i>							
Central Illinois	\$1,336,077.03	\$1,472,082.01	10.2	\$1,162,626.69	(21.0)	\$1,253,982.73	7.9
Central Indiana	\$5,564,945.64	\$6,350,694.69	14.1	\$7,335,789.69	15.5	\$6,580,978.32	(10.3)
Chicago and Cook County	\$23,010,906.32	\$25,522,028.63	10.9	\$26,607,662.90	4.3	\$27,569,480.06	3.6
Eastern Illinois	\$2,250,452.00	\$2,696,793.25	19.8	\$2,780,459.40	3.1	\$2,167,549.45	(22.0)
Illinois	\$5,514,146.70	\$5,007,229.04	(9.2)	\$5,189,920.86	3.6	\$5,189,201.11	-
Michigan	\$5,258,018.85	\$5,394,767.50	2.6	\$5,776,437.87	7.1	\$6,553,428.28	13.5
Milwaukee	\$3,186,906.86	\$3,470,812.36	8.9	\$3,641,365.90	4.9	\$4,007,604.58	10.1
Northeastern Illinois	\$4,988,873.63	\$5,417,538.15	8.6	\$5,172,402.29	(4.5)	\$5,256,164.24	1.6
Northern Illinois	\$1,192,603.56	\$1,241,120.58	4.1	\$1,821,565.92	46.8	\$1,599,503.16	(12.2)
Northern Indiana	\$4,131,081.71	\$4,094,312.06	(0.9)	\$4,644,392.28	13.4	\$4,813,188.62	3.6
Quad Cities	\$1,223,968.56	\$1,378,411.84	12.6	\$1,608,319.10	16.7	\$1,505,687.50	(6.4)
Southeastern Michigan	\$6,108,224.94	\$6,806,295.57	11.4	\$8,606,492.95	26.4	\$7,960,584.20	(7.5)
Southern Indiana	\$2,701,761.93	\$3,090,012.45	14.4	\$3,101,831.52	0.4	\$2,714,947.30	(12.5)
Wisconsin	\$4,637,745.80	\$4,728,553.82	2.0	\$5,117,087.29	8.2	\$5,901,073.90	15.3
<i>Total NECA District 4</i>	<u>\$71,105,713.53</u>	<u>\$76,670,651.95</u>	7.8	<u>\$82,566,354.66</u>	7.7	<u>\$83,073,373.45</u>	0.6
<i>NECA District 5</i>							
Arizona	\$1,204,760.66	\$2,036,569.98	69.0	\$2,167,854.02	6.4	\$2,596,971.97	19.8
Arkansas	\$1,171,631.12	\$1,651,035.88	40.9	\$1,160,861.29	(29.7)	\$1,002,441.29	(13.6)
Central Texas	\$1,314,595.39	\$1,191,893.65	(9.3)	\$1,473,779.64	23.7	\$1,514,885.11	2.8
Eastern Oklahoma	\$1,009,026.45	\$459,969.15	(54.4)	\$386,463.11	(16.0)	\$549,983.91	42.3
Kansas	\$1,744,920.19	\$1,920,339.57	10.1	\$1,979,295.91	3.1	\$2,020,890.27	2.1
New Mexico	\$1,278,420.62	\$1,223,050.72	(4.3)	\$1,659,530.88	35.7	\$2,300,236.30	38.6
North Texas	\$1,751,196.54	\$2,141,901.52	22.3	\$2,270,860.85	6.0	\$3,127,258.48	37.7
Oklahoma	\$1,376,018.77	\$1,451,912.90	5.5	\$1,634,892.65	12.6	\$1,452,313.15	(11.2)
Red River Valley	\$406,219.47	\$445,056.54	9.6	\$458,055.44	2.9	\$421,417.98	(8.0)
South Texas	\$1,902,360.42	\$1,588,601.95	(16.5)	\$1,523,983.38	(4.1)	\$1,644,919.02	7.9
Southeast Texas	\$6,751,751.97	\$6,281,820.99	(7.0)	\$5,836,375.92	(7.1)	\$5,636,119.68	(3.4)

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Southern Arizona	\$562,549.39	\$589,731.07	4.8	\$849,159.06	44.0	\$1,032,508.13	21.6
West Texas	\$546,047.36	\$560,406.84	2.6	\$557,116.46	(0.6)	\$581,344.23	4.3
Total NECA District 5	<u>\$21,019,498.35</u>	<u>\$21,542,290.76</u>	2.5	<u>\$21,958,228.61</u>	1.9	<u>\$23,881,289.52</u>	8.8
 NECA District 6							
Alaska	\$3,011,209.93	\$2,716,188.60	(9.8)	\$2,282,942.13	(16.0)	\$2,425,083.38	6.2
Cascade	\$3,464,937.23	\$3,618,506.68	4.4	\$4,221,784.47	16.7	\$3,502,058.15	(17.0)
Inland Empire	\$2,153,704.60	\$2,439,851.32	13.3	\$2,693,708.94	10.4	\$3,152,911.31	17.0
Oregon - Columbia	\$6,082,625.47	\$6,837,580.96	12.4	\$8,453,281.37	23.6	\$9,710,652.14	14.9
Oregon - Pacific - Cascade	\$1,664,112.70	\$2,401,831.04	44.3	\$2,138,255.84	(11.0)	\$2,962,136.12	38.5
Puget Sound	\$7,906,732.23	\$9,281,778.74	17.4	\$10,366,452.01	11.7	\$12,060,219.69	16.3
Southwest Washington	\$1,323,848.87	\$1,201,781.07	(9.2)	\$1,324,254.22	10.2	\$1,583,197.64	19.6
Total NECA District 6	<u>\$25,607,171.03</u>	<u>\$28,497,518.41</u>	11.3	<u>\$31,480,678.98</u>	10.5	<u>\$35,396,258.43</u>	12.4
 NECA District 7							
Dakotas	\$3,227,412.67	\$2,753,408.97	(14.7)	\$2,379,600.12	(13.6)	\$2,289,790.73	(3.8)
Iowa	\$5,154,385.87	\$5,918,420.82	14.8	\$5,381,426.74	(9.1)	\$5,906,846.14	9.8
Kansas City	\$4,593,567.18	\$4,542,766.03	(1.1)	\$4,889,230.05	7.6	\$4,461,247.45	(8.8)
Minneapolis	\$7,180,387.29	\$7,857,936.14	9.4	\$8,539,430.38	8.7	\$8,421,308.53	(1.4)
Nebraska	\$3,815,196.09	\$2,956,436.98	(22.5)	\$3,604,584.58	21.9	\$6,280,222.08	74.2
Saint Louis	\$5,381,701.98	\$6,681,626.83	24.2	\$6,788,111.84	1.6	\$6,844,660.50	0.8
Saint Paul	\$3,846,371.31	\$4,092,576.50	6.4	\$4,104,057.17	0.3	\$4,405,605.61	7.3
Twin Ports - Arrowhead	\$1,360,171.73	\$1,077,442.19	(20.8)	\$1,103,248.42	2.4	\$1,079,388.30	(2.2)
Total NECA District 7	<u>\$34,559,194.12</u>	<u>\$35,880,614.46</u>	3.8	<u>\$36,789,689.30</u>	2.5	<u>\$39,689,069.34</u>	7.9

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<i>NECA District 8</i>							
Idaho	\$968,479.84	\$1,284,679.20	32.6	\$1,283,516.44	(0.1)	\$1,383,400.73	7.8
Intermountain	\$2,037,053.05	\$2,283,554.18	12.1	\$2,406,880.00	5.4	\$2,672,675.40	11.0
Montana	\$1,089,744.54	\$1,103,359.86	1.2	\$1,147,089.40	4.0	\$1,194,435.88	4.1
Rocky Mountain	\$2,822,590.57	\$2,806,071.40	(0.6)	\$2,451,275.80	(12.6)	\$2,927,441.12	19.4
Southern Colorado	\$845,422.97	\$798,701.75	(5.5)	\$930,630.46	16.5	\$908,992.05	(2.3)
Wyoming	\$986,039.76	\$708,867.76	(28.1)	\$736,615.18	3.9	\$761,991.71	3.4
<i>Total NECA District 8</i>	<u>\$8,749,330.73</u>	<u>\$8,985,234.15</u>	2.7	<u>\$8,956,007.28</u>	(0.3)	<u>\$9,848,936.89</u>	10.0
<i>NECA District 9</i>							
California Central Coast	\$674,848.46	\$643,882.38	(4.6)	\$817,796.96	27.0	\$672,412.95	(17.8)
Contra Costa	\$1,487,928.14	\$1,590,185.98	6.9	\$1,903,403.84	19.7	\$2,559,107.13	34.4
East Central California	\$1,184,106.67	\$1,154,974.98	(2.5)	\$918,767.65	(20.5)	\$989,888.60	7.7
Greater Sacramento	\$2,001,435.06	\$2,316,250.34	15.7	\$3,920,686.36	69.3	\$2,890,037.15	(26.3)
Hawaii	\$3,719,898.86	\$4,203,956.44	13.0	\$4,105,449.07	(2.3)	\$4,495,162.56	9.5
Kern County California	\$1,159,238.08	\$2,032,548.13	75.3	\$1,015,297.04	(50.0)	\$1,109,313.24	9.3
Los Angeles County	\$12,187,509.91	\$14,298,265.45	17.3	\$14,092,359.92	(1.4)	\$15,570,340.27	10.5
Monterey Bay California	\$296,295.04	\$660,874.39	123.0	\$779,991.01	18.0	\$933,678.24	19.7
Northern California	\$7,826,738.17	\$8,200,971.74	4.8	\$9,605,443.16	17.1	\$10,537,848.65	9.7
Orange County	\$2,274,698.75	\$2,651,254.48	16.6	\$3,257,540.01	22.9	\$3,742,974.40	14.9
Redwood Empire	\$657,633.31	\$827,335.21	25.8	\$774,603.31	(6.4)	\$780,732.48	0.8
San Diego County	\$4,617,501.84	\$4,816,858.32	4.3	\$4,552,179.52	(5.5)	\$5,114,365.20	12.3
San Francisco	\$7,014,959.22	\$7,174,331.24	2.3	\$8,543,928.18	19.1	\$10,458,670.46	22.4
San Mateo County	\$2,626,124.55	\$2,945,595.44	12.2	\$4,264,122.65	44.8	\$6,401,475.64	50.1
Santa Clara Valley	\$8,112,117.24	\$12,553,205.31	54.7	\$13,195,180.87	5.1	\$10,171,105.13	(22.9)
Southern Nevada	\$4,155,719.96	\$4,549,472.03	9.5	\$4,092,992.97	(10.0)	\$4,376,164.40	6.9
Southern Sierras	\$2,373,848.80	\$2,138,307.58	(9.9)	\$2,139,696.51	0.1	\$2,050,119.94	(4.2)
<i>Total NECA District 9</i>	<u>\$62,370,602.06</u>	<u>\$72,758,269.44</u>	16.7	<u>\$77,979,439.03</u>	7.2	<u>\$82,853,396.44</u>	6.3

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<i>NECA District 10</i>							
American Line Builders	\$24,893,094.00	\$25,152,347.05	1.0	\$28,247,866.09	12.3	\$29,599,603.27	4.8
Missouri Valley Line Constructors	\$12,895,182.04	\$13,527,856.36	4.9	\$13,882,462.70	2.6	\$15,654,631.45	12.8
Northeastern Line Constructors	\$16,481,626.80	\$17,750,490.40	7.7	\$22,870,130.87	28.8	\$29,507,194.26	29.0
Northwest Line Constructors	\$6,429,772.41	\$6,386,784.58	(0.7)	\$7,221,787.93	13.1	\$7,410,894.51	2.6
Southeastern Line Constructors	\$3,062,572.84	\$3,926,978.01	28.2	\$9,067,820.16	130.9	\$10,460,336.53	15.4
Southwestern Line Constructors	\$8,849,117.54	\$8,473,359.23	(4.2)	\$9,090,546.12	7.3	\$9,450,461.88	4.0
Western Line Constructors	<u>\$25,765,989.34</u>	<u>\$26,029,190.37</u>	1.0	<u>\$28,471,540.96</u>	9.4	<u>\$34,414,774.45</u>	20.9
<i>Total NECA District 10</i>	<u>\$98,377,354.97</u>	<u>\$101,247,006.00</u>	2.9	<u>\$118,852,154.83</u>	17.4	<u>\$136,497,896.35</u>	14.8
<i>Total payroll assessments</i>	<u>\$510,704,983.09</u>	<u>\$540,394,193.61</u>	5.8	<u>\$587,894,861.79</u>	8.8	<u>\$624,507,555.30</u>	6.2

National Electrical Benefit Fund
Comparison of Labor Hours
Years Ended December 31, 2015, 2016, 2017, and 2018

	<u>2015</u>	<u>2016</u>	<u>Percent Change</u>	<u>2017</u>	<u>Percent Change</u>	<u>2018</u>	<u>Percent Change</u>
<i>NECA District 1</i>							
Albany	3,131,939.80	2,067,737.40	(34.0)	2,277,991.30	10.2	2,143,138.14	(5.9)
Boston	9,237,965.50	9,216,187.30	(0.2)	10,152,422.50	10.2	11,372,530.45	12.0
Central Massachusetts	311,956.80	541,817.90	73.7	441,063.60	(18.6)	301,651.66	(31.6)
Connecticut	1,766,042.00	1,822,853.20	3.2	1,949,552.20	7.0	1,798,718.09	(7.7)
Finger Lakes New York	1,565,644.70	1,854,610.30	18.5	1,767,841.80	(4.7)	1,941,273.37	9.8
Hudson Valley	1,693,924.20	1,857,652.10	9.7	2,315,108.20	24.6	1,908,409.80	(17.6)
Long Island	2,505,685.00	2,827,102.10	12.8	3,048,992.40	7.8	3,011,392.73	(1.2)
New York City	27,899,756.70	29,394,382.00	5.4	28,244,321.00	(3.9)	27,397,461.79	(3.0)
Northern New Jersey	9,391,812.40	9,369,826.50	(0.2)	10,302,313.80	10.0	9,162,269.24	(11.1)
Northern New York	428,488.00	511,863.00	19.5	540,095.70	5.5	542,192.26	0.4
Rhode Island and Southeast Massachusetts	1,116,595.30	1,312,281.20	17.5	1,432,593.00	9.2	1,467,839.93	2.5
Rochester New York	1,072,277.60	1,222,441.50	14.0	1,217,670.60	(0.4)	1,391,507.81	14.3
Southern New Jersey	4,129,308.30	4,363,277.80	5.7	4,070,673.20	(6.7)	4,178,343.67	2.6
Southern Tier	1,004,088.70	1,054,991.30	5.1	1,175,100.20	11.4	1,033,567.02	(12.0)
Western Massachusetts	854,214.80	1,064,310.50	24.6	1,338,017.10	25.7	1,164,733.89	(13.0)
Western New York State	<u>1,905,743.90</u>	<u>2,397,460.10</u>	25.8	<u>2,066,478.70</u>	(13.8)	<u>1,947,539.40</u>	(5.8)
<i>Total NECA District 1</i>	<u>68,015,443.70</u>	<u>70,878,794.20</u>	4.2	<u>72,340,235.30</u>	2.1	<u>70,762,569.25</u>	(2.2)
<i>NECA District 2</i>							
Central LMC	174,802.10	204,678.30	17.1	253,588.90	23.9	260,656.75	2.8
Central Ohio	2,426,000.70	2,767,927.90	14.1	3,032,510.00	9.6	3,505,361.14	15.6
Cincinnati	2,330,638.90	2,299,494.30	(1.3)	2,837,215.10	23.4	2,687,218.52	(5.3)
Greater Cleveland	3,508,481.80	3,642,264.90	3.8	3,353,849.00	(7.9)	4,156,929.84	23.9
Louisville	3,989,646.60	3,625,786.30	(9.1)	3,955,948.70	9.1	3,386,742.70	(14.4)
Mahoning Valley	809,426.00	679,033.20	(16.1)	936,200.10	37.9	899,543.85	(3.9)
Maryland	3,045,983.10	3,285,264.90	7.9	3,371,646.70	2.6	3,618,486.34	7.3
North Central Ohio	2,022,892.90	2,128,394.70	5.2	2,450,690.90	15.1	2,313,351.99	(5.6)

National Electrical Benefit Fund
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	<u>2015</u>	<u>2016</u>	<u>Percent Change</u>	<u>2017</u>	<u>Percent Change</u>	<u>2018</u>	<u>Percent Change</u>
Northeast LMC	573,262.20	598,752.90	4.4	623,690.20	4.2	677,279.24	8.6
Ohio - Michigan	2,519,123.40	2,994,015.80	18.9	3,428,844.90	14.5	3,068,280.77	(10.5)
Penn - Del - Jersey	12,159,124.70	12,307,254.00	1.2	14,075,377.00	14.4	14,060,736.17	(0.1)
Related Organizations	2,604,803.80	2,612,320.20	0.3	2,616,202.00	0.1	2,649,457.34	1.3
Southwest LMC	426,582.00	524,653.30	23.0	736,511.20	40.4	798,599.87	8.4
Washington, DC	12,870,193.00	14,310,699.20	11.2	16,891,057.30	18.0	16,577,475.58	(1.9)
West Virginia - Ohio Valley	3,171,986.50	2,369,951.20	(25.3)	2,518,047.00	6.2	2,345,310.23	(6.9)
Western Ohio	1,574,517.70	1,707,111.40	8.4	1,374,480.90	(19.5)	1,546,884.65	12.5
Western Pennsylvania	5,130,203.30	5,157,573.00	0.5	5,098,597.10	(1.1)	5,911,122.47	15.9
Total NECA District 2	<u>59,337,668.70</u>	<u>61,215,175.50</u>	3.2	<u>67,554,457.00</u>	10.4	<u>68,463,437.45</u>	1.3
 NECA District 3							
Atlanta	7,341,323.70	7,952,726.20	8.3	7,952,124.30	-	8,867,734.23	11.5
Atlantic Coast	5,757,876.20	4,424,715.60	(23.2)	5,038,680.20	13.9	5,829,481.01	15.7
Augusta	1,512,695.20	1,651,805.80	9.2	1,819,853.30	10.2	2,059,759.86	13.2
Baton Rouge	680,227.10	553,217.20	(18.7)	558,710.30	1.0	503,815.08	(9.8)
Central Mississippi	995,228.60	1,163,289.80	16.9	1,057,923.60	(9.1)	939,631.65	(11.2)
East Tennessee	6,966,231.40	5,926,353.90	(14.9)	5,996,191.10	1.2	6,556,380.00	9.3
Florida West Coast	2,470,113.90	2,937,688.50	18.9	2,943,665.30	0.2	2,569,200.68	(12.7)
Georgia	1,404,912.70	1,369,437.70	(2.5)	1,156,399.50	(15.6)	1,109,140.92	(4.1)
Gulf Coast	4,317,968.90	3,531,524.70	(18.2)	3,429,921.20	(2.9)	4,035,337.04	17.7
Memphis	1,783,960.20	1,881,636.80	5.5	2,171,005.90	15.4	1,871,724.45	(13.8)
North Florida	2,744,302.80	3,190,624.30	16.3	3,334,236.80	4.5	3,370,300.43	1.1
North Louisiana	1,244,539.40	1,000,730.30	(19.6)	940,468.40	(6.0)	763,430.77	(18.8)
Northeast Louisiana	354,735.00	331,041.80	(6.7)	388,092.60	17.2	334,283.54	(13.9)
South Florida	3,811,703.90	3,563,011.00	(6.5)	3,627,104.70	1.8	3,152,007.04	(13.1)
South Louisiana	1,646,030.80	1,385,721.60	(15.8)	1,354,294.00	(2.3)	1,471,332.55	8.6
Southwest Louisiana	694,933.50	506,225.40	(27.2)	546,958.40	8.0	551,424.00	0.8
Total NECA District 3	<u>43,726,783.30</u>	<u>41,369,750.60</u>	(5.4)	<u>42,315,629.60</u>	2.3	<u>43,984,983.25</u>	3.9

National Electrical Benefit Fund
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	<u>2015</u>	<u>2016</u>	<u>Percent Change</u>	<u>2017</u>	<u>Percent Change</u>	<u>2018</u>	<u>Percent Change</u>
<i>NECA District 4</i>							
Central Illinois	1,380,593.70	1,471,570.90	6.6	1,161,854.50	(21.0)	1,223,894.58	5.3
Central Indiana	5,789,849.10	6,565,817.10	13.4	7,423,975.90	13.1	6,769,424.94	(8.8)
Chicago and Cook County	17,109,485.70	18,924,447.60	10.6	19,775,798.00	4.5	19,824,576.78	0.2
Eastern Illinois	1,763,561.80	2,072,587.30	17.5	2,097,307.50	1.2	1,627,549.93	(22.4)
Illinois	5,243,833.40	4,729,871.10	(9.8)	4,846,367.60	2.5	4,738,031.17	(2.2)
Michigan	5,245,167.80	5,299,695.10	1.0	5,537,704.00	4.5	6,175,835.65	11.5
Milwaukee	3,353,039.40	3,638,006.20	8.5	3,714,403.50	2.1	3,931,224.21	5.8
Northeastern Illinois	4,053,099.00	4,360,534.40	7.6	4,185,660.90	(4.0)	4,186,906.54	-
Northern Illinois	906,572.60	919,854.40	1.5	1,274,625.90	38.6	1,132,623.89	(11.1)
Northern Indiana	3,816,013.30	3,796,640.90	(0.5)	4,285,377.20	12.9	4,313,860.41	0.7
Quad Cities	1,347,064.60	1,484,860.70	10.2	1,693,152.30	14.0	1,562,328.83	(7.7)
Southeastern Michigan	5,486,760.70	5,825,203.90	6.2	6,995,382.40	20.1	6,407,168.63	(8.4)
Southern Indiana	2,687,921.50	3,102,291.10	15.4	3,057,652.30	(1.4)	2,634,729.18	(13.8)
Wisconsin	5,108,314.00	5,160,829.20	1.0	5,425,123.40	5.1	6,108,225.25	12.6
<i>Total NECA District 4</i>	<u>63,291,276.60</u>	<u>67,352,209.90</u>	6.4	<u>71,474,385.40</u>	6.1	<u>70,636,379.99</u>	(1.2)
<i>NECA District 5</i>							
Arizona	1,401,859.90	2,364,418.40	68.7	2,527,258.90	6.9	2,947,900.34	16.6
Arkansas	1,547,401.10	2,075,614.60	34.1	1,526,642.70	(26.4)	1,309,429.20	(14.2)
Central Texas	1,703,070.20	1,518,290.60	(10.8)	1,870,828.00	23.2	1,915,251.76	2.4
Eastern Oklahoma	1,174,360.40	537,166.50	(54.3)	449,135.90	(16.4)	603,279.82	34.3
Kansas	2,038,029.90	2,204,024.10	8.1	2,228,137.40	1.1	2,230,516.07	0.1
New Mexico	1,345,608.30	1,275,233.60	(5.2)	1,714,613.80	34.5	2,409,207.29	40.5
North Texas	2,447,980.80	2,735,595.80	11.7	2,762,574.60	1.0	3,647,161.29	32.0
Oklahoma	1,661,767.30	1,678,802.20	1.0	1,788,860.50	6.6	1,586,212.94	(11.3)
Red River Valley	645,227.40	719,403.70	11.5	712,853.40	(0.9)	662,729.36	(7.0)
South Texas	2,550,915.00	2,087,367.20	(18.2)	1,996,383.10	(4.4)	2,127,784.83	6.6
Southeast Texas	8,128,170.70	7,317,266.90	(10.0)	6,652,736.80	(9.1)	6,363,403.61	(4.3)

National Electrical Benefit Fund
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	<u>2015</u>	<u>2016</u>	<u>Percent Change</u>	<u>2017</u>	<u>Percent Change</u>	<u>2018</u>	<u>Percent Change</u>
Southern Arizona	720,686.10	743,624.70	3.2	1,047,750.20	40.9	1,334,943.29	27.4
West Texas	748,102.50	762,520.70	1.9	740,701.70	(2.9)	758,121.85	2.4
Total NECA District 5	<u>26,113,179.60</u>	<u>26,019,329.00</u>	(0.4)	<u>26,018,477.00</u>	-	<u>27,895,941.65</u>	7.2
 NECA District 6							
Alaska	2,326,266.70	2,104,017.50	(9.6)	1,751,782.20	(16.7)	1,782,469.36	1.8
Cascade	2,943,643.90	2,925,567.10	(0.6)	3,395,316.80	16.1	2,591,300.24	(23.7)
Inland Empire	1,957,168.80	2,133,488.20	9.0	2,328,252.20	9.1	2,556,016.45	9.8
Oregon - Columbia	5,323,407.20	5,956,754.80	11.9	7,206,428.20	21.0	8,015,847.78	11.2
Oregon - Pacific - Cascade	1,662,176.60	2,302,828.70	38.5	2,060,191.20	(10.5)	2,577,389.58	25.1
Puget Sound	6,435,612.50	7,286,710.80	13.2	7,861,163.90	7.9	8,600,324.49	9.4
Southwest Washington	1,368,113.00	1,167,823.30	(14.6)	1,242,214.30	6.4	1,310,532.84	5.5
Total NECA District 6	<u>22,016,388.70</u>	<u>23,877,190.40</u>	8.5	<u>25,845,348.80</u>	8.2	<u>27,433,880.74</u>	6.1
 NECA District 7							
Dakotas	3,206,104.00	2,780,502.20	(13.3)	2,357,126.30	(15.2)	2,280,535.69	(3.2)
Iowa	5,780,836.80	6,421,172.80	11.1	5,908,470.00	(8.0)	6,201,179.13	5.0
Kansas City	4,599,999.50	4,563,665.90	(0.8)	4,882,565.50	7.0	4,330,362.68	(11.3)
Minneapolis	6,935,083.90	7,446,983.50	7.4	7,729,508.90	3.8	7,368,582.09	(4.7)
Nebraska	4,249,040.70	3,478,572.60	(18.1)	4,013,952.50	15.4	6,100,289.74	52.0
Saint Louis	5,551,096.50	6,640,844.10	19.6	6,532,972.70	(1.6)	6,431,654.28	(1.6)
Saint Paul	3,467,369.50	3,608,712.20	4.1	3,560,188.10	(1.3)	3,718,088.85	4.4
Twin Ports - Arrowhead	1,331,428.10	1,080,396.40	(18.9)	1,069,171.40	(1.0)	1,033,263.29	(3.4)
Total NECA District 7	<u>35,120,959.00</u>	<u>36,020,849.70</u>	2.6	<u>36,053,955.40</u>	0.1	<u>37,463,955.75</u>	3.9

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<i>NECA District 8</i>							
Idaho	1,210,097.40	1,559,404.47	28.9	1,525,460.75	(2.2)	1,611,132.02	5.6
Intermountain	2,369,627.60	2,655,672.40	12.1	2,721,575.20	2.5	2,905,362.05	6.8
Montana	1,196,740.60	1,201,206.30	0.4	1,222,721.80	1.8	1,245,886.60	1.9
Rocky Mountain	3,083,303.30	3,050,943.30	(1.0)	2,615,119.90	(14.3)	2,998,822.33	14.7
Southern Colorado	1,047,065.90	994,475.80	(5.0)	1,143,955.60	15.0	1,094,202.76	(4.3)
Wyoming	<u>1,149,647.80</u>	<u>817,150.10</u>	(28.9)	<u>828,176.10</u>	1.3	<u>870,570.32</u>	5.1
<i>Total NECA District 8</i>	<u>8,846,385.20</u>	<u>10,278,852.37</u>	16.2	<u>10,057,009.35</u>	(2.2)	<u>10,725,976.08</u>	6.7
<i>NECA District 9</i>							
California Central Coast	618,659.20	586,006.50	(5.3)	730,060.00	24.6	600,475.68	(17.7)
Contra Costa	964,350.30	995,501.70	3.2	1,171,677.90	17.7	1,472,046.55	25.6
East Central California	1,260,920.80	1,225,532.60	(2.8)	894,370.30	(27.0)	867,551.03	(3.0)
Greater Sacramento	1,802,421.30	2,113,723.90	17.3	3,285,117.20	55.4	2,536,929.26	(22.8)
Hawaii	3,300,245.30	3,661,535.90	10.9	3,358,213.60	(8.3)	3,460,925.54	3.1
Kern County California	1,195,609.90	2,164,777.30	81.1	887,399.20	(59.0)	962,019.72	8.4
Los Angeles County	10,603,299.10	12,399,037.90	16.9	11,683,102.70	(5.8)	12,516,566.65	7.1
Monterey Bay California	231,195.70	552,799.00	139.1	618,442.40	11.9	728,498.43	17.8
Northern California	6,407,848.00	6,491,604.00	1.3	7,300,034.30	12.5	7,678,549.65	5.2
Orange County	2,005,186.00	2,334,784.50	16.4	2,889,767.70	23.8	3,176,203.51	9.9
Redwood Empire	461,895.90	559,907.70	21.2	542,382.20	(3.1)	557,392.53	2.8
San Diego County	4,617,696.90	4,486,870.80	(2.8)	4,045,842.20	(9.8)	4,511,054.07	11.5
San Francisco	3,721,421.10	3,655,758.60	(1.8)	4,110,952.70	12.5	4,633,958.58	12.7
San Mateo County	1,566,736.10	1,704,392.00	8.8	2,333,808.70	36.9	3,239,715.64	38.8
Santa Clara Valley	4,702,475.20	6,752,404.00	43.6	6,745,102.20	(0.1)	5,086,410.77	(24.6)
Southern Nevada	3,215,456.10	3,451,855.70	7.4	3,052,532.70	(11.6)	3,231,572.66	5.9
Southern Sierras	<u>2,477,856.50</u>	<u>2,202,088.30</u>	(11.1)	<u>2,044,562.70</u>	(7.2)	<u>1,894,893.30</u>	(7.3)
<i>Total NECA District 9</i>	<u>49,153,273.40</u>	<u>55,338,580.40</u>	12.6	<u>55,693,368.70</u>	0.6	<u>57,154,763.57</u>	2.6

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<i>NECA District 10</i>							
American Line Builders	22,444,191.70	21,735,688.40	(3.2)	23,126,338.50	6.4	23,426,137.88	1.3
Missouri Valley Line Constructors	12,309,451.80	12,557,871.50	2.0	12,582,252.10	0.2	13,565,961.67	7.8
Northeastern Line Constructors	12,238,879.60	12,548,466.60	2.5	14,990,976.50	19.5	18,116,250.44	20.8
Northwest Line Constructors	4,827,908.50	4,809,487.80	(0.4)	5,137,136.70	6.8	5,320,509.11	3.6
Southeastern Line Constructors	3,372,723.50	3,865,338.20	14.6	6,495,274.90	68.0	7,360,077.81	13.3
Southwestern Line Constructors	8,387,960.90	8,124,373.70	(3.1)	8,195,918.00	0.9	8,421,852.31	2.8
Western Line Constructors	<u>16,299,786.40</u>	<u>16,235,646.70</u>	(0.4)	<u>17,215,502.50</u>	6.0	<u>19,897,958.68</u>	15.6
<i>Total NECA District 10</i>	<u>79,880,902.40</u>	<u>79,876,872.90</u>	-	<u>87,743,399.20</u>	9.8	<u>96,108,747.90</u>	9.5
<i>Total labor hours</i>	<u><u>455,502,260.60</u></u>	<u><u>472,227,604.97</u></u>	3.7	<u><u>495,096,265.75</u></u>	4.8	<u><u>510,630,635.63</u></u>	3.1